

Income and expenditure statement for All-Party Parliamentary Groups

Name of group: Penal Affairs

Period covered by this statement: Year end 10 July 2019

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A. Balance brought forward from previous year:	3,618.43
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B. Income received during the year:

i. Membership subscriptions (parliamentarians)	Nil
ii. Monetary donations (including external subscriptions and sponsorship)	20,000.00 (Grant: Barrow Cadbury Trust)
iii. Trading income	Nil
iv. Interest received	Nil
v. Other (please explain)	Nil
TOTAL income	20,000.00

C. Expenditure during the year:

i. Employment costs (salaries, NI, pensions costs)	19,656.00
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ii. Costs of contractors and freelance staff	1,268.15
iii. Visits and events (UK)	Nil
iv. Visits and events (abroad)	Nil
v. Cost of generating income	Nil
vi. Office and communications costs	2,640.00 (Office overheads charge)
vii. Other (please explain)	Nil
TOTAL expenditure	23,564.15
D. Balance carried forward (A+ total B- total C)	54.28

E. Value of benefits in kind received from each source during the reporting year (in bands of up to £1,500; £1,501-£3,000; £3,001 to £4,500; £4,501 to £6,000 etc) Please itemise according to the source and band	Nil
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Signed by Chair of Group:

Date: